

REPORT

A MESSAGE FROM THE PRESIDENT AND THE EXECUTIVE DIRECTOR

More families than ever relied on the services of the Red Door Family Shelter this year. In total, we helped 665 families to overcome their experience of homelessness. We provided emergency housing and supports for 337 families at our two emergency shelters, while an additional 328 families were able to remain living in the community with the help of Red Door's transitional support and outreach programs.

Families come to the Red Door for three main reasons: (1) due to domestic abuse, (2) due to a housing crisis, and (3) because they are refugees with nowhere else to go. In 2013, we had a greater number of families that had experienced a housing crisis - up to 34% from 29% in the previous year. However, the single biggest reason for families coming to the Red Door was to seek sanctuary from abuse.

Women and children are the biggest casualties of family homelessness. In total we served 437 children with their families this year. 63% of families were mothers with their children, and 26% were single women. Only 8% of families were two-parent families, and none were single-fathers.

But homelessness is not about statistics at the Red Door. For us, it's about people in untenable circumstances who just need help. This is why we remain focused on not only providing shelter but also important programs and services that help people through a most difficult transition in their lives. We do this one family at a time. We care deeply for every resident who passes through our doors, and we are overjoyed when they succeed and move forward with their lives into stability and independence. Behind the Red Door, women, families and refugees do indeed find help and hope.

The Red Door Shelter helps to break the cycle of homelessness in three fundamental ways: (1) by providing housing at our two shelters, (2) by providing support services for shelter residents, and (3) by helping shelter residents to find a new home and supporting them as they move back into the community so that the transition to their new life is both positive and permanent.

Each component of this threefold mission is critical to our goal of ending family homelessness in our city.

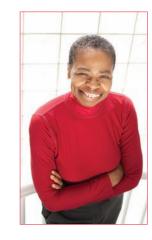
We are proud to have helped 665 families overcome their experience of homelessness this past year. But we could not carry out this important work without a dedicated team of tireless staff, committed volunteers and very generous donors who all contribute to and support the critical work of Red Door.

Thank you for helping to end family homelessness, one family at a time. We hope that we can continue to rely on your support in the future.



Borbara bampbell

Barbara Campbell President af the Board of Directors





Bernnitta Hawkins
Executive Director

OUR VISION

Ending family homelessness, one family at a time.

OUR MISSION

To end homelessness for each family that comes through our doors by providing safe, temporary refuge and critical services to support them in healing, rebuilding their lives and integrating back into the community.

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HOW YOU MAKE A DIFFERENCE

Children and Youth Programs

On any given night at the Red Door, over 50% of our residents are children. For this reason, we offer extensive child and youth programming to support them through what is a very painful and often frightening experience. Support for children and youth is absolutely vital because they are the most vulnerable casualties of homelessness. Taking care of a child's emotional and psychological well-being is a high priority for us at the Red Door. This year, your support enabled us to provide programming to over 400 children and youth, with a focus on healthy childhood development, education and recreation to give them many positive, lasting memories.



Over 50% of our residents are children

Moving Program

Uniquely our own, the Red Door Moving Program has been providing vital transitional support since 2005. Many families who come to the Red Door have little or no possessions because they have fled situations of abuse or suffered significant financial hardship. But when they are ready to move out of the shelter, our Moving Program provides much-needed furniture and household items at no cost to lessen the financial burden of starting again and to help reduce their stress after living through a period of crisis. Your support this year helped us move 134 families, together saving them over \$241,200.

The Moving Program saves each family over \$1,800 in start up costs



Food Bank

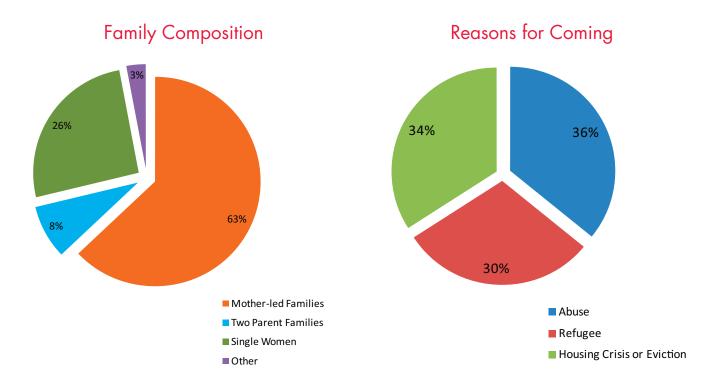
The Red Door Food Bank addresses an important need for families making that critical transition into stable and permanent independence. With the lack of affordable housing in Toronto, and the high cost of private market rent, families who move out of the shelter spend an average of 67% of their income on rent alone. Unlike food, paying the rent every month is non-negotiable, and many families would go hungry without support from a food bank to make ends meet. Your support provided over 2,100 visits to our food bank for 260 families, giving them a helping hand through their transition.



Over half of families supported by our Outreach Program spend 67% of their income on rent alone

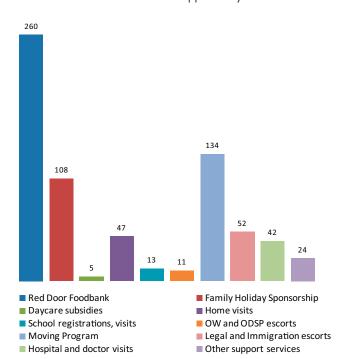
2013 BY THE NUMBERS





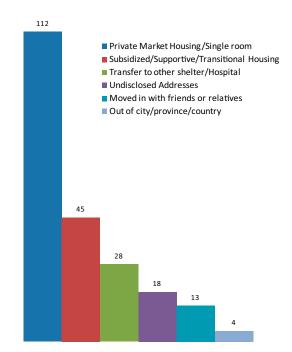
Outreach Program Statistics

Number of families supported by:



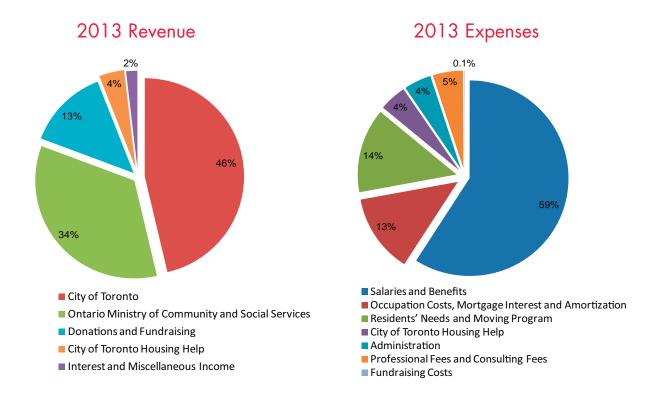
Outbound Housing Statistics

Number of families who have moved to:



Woodgreen Red Door Family Shelter Revenue and Expenses for the Year Ended March 31, 2013 (in thousands of dollars)

B	2013	2012
Revenue	40.400	40.700
City of Toronto	\$2,629	\$2,702
Ontario Ministry of Community and Social Services	\$1,952	\$1,952
Donations and Fundraising	\$757	\$449
City of Toronto Housing Help	\$232	\$232
Interest and Miscellaneous Income	\$105	\$107
Total Revenue	\$5,675	\$5,442
Expenses		
Salaries and Benefits	\$3,142	\$3,080
Occupation Costs, Mortgage Interest and Amortization	\$691	\$691
Residents' Needs and Moving Program	\$742	\$915
City of Toronto Housing Help	\$238	\$232
Administration	\$238	\$284
Professional and Consulting Fees	\$262	\$202
Fundraising Costs	\$4	\$6
Total Expenses	\$5,317	\$5,411
Excess (deficiency) of revenues over expenses	\$358	\$31



For a copy of our 2013 financial statements and auditors' report, please visit www.reddoorshelter.ca/financial-info

THANKS TO YOU



The tremendous outpouring of support we received this year has been incredible, and we are so grateful to have wonderful donors like you. You truly make the difference in the lives of women and families at the Red Door because you make it possible for us to provide the vital programming that goes beyond food and shelter to help families achieve stability, independence, and a brighter future. You are the key that opens the door to help and hope. Thank you.

Government Funders

The City of Toronto - Shelter, Support Housing Administrative Division The Ontario Government - Ministry of Community and Social Services

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"The Red Door was a place to heal and find new hope for me and my children. It was the feeling of family that helped us feel safe and welcome. They gave us a new beginning."

Maria, 34

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Over the past year, the Family Guardians monthly giving circle has grown from 28 members to nearly 50. Together they gave nearly \$15,000; enough to provide a year of counseling and peer support workshops for women fleeing violence, or to fund an entire month of children's programming.

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Thank you so much for you support. If your name is not listed here you can find our complete list of our donors at www.reddoorshelter.ca/our-donors

BEHIND THE RED DOOR





"Before I arrived I was traumatized, confused and apprehensive, but the minute I walked in, I felt comfort and support. Everyone was friendly, and so caring. It felt like a family. It was a calm and quiet place for me to get my life back. I don't know what I would have done if it weren't for the Red Door. They took care of me and kept me safe. If you're leaving an abusive situation and you just take your kids and run, everything is provided there for you. The Red Door kept me safe. I can't say **thank you** enough.

Nicole, 29

To make a donation to the Red Door please visit: www.reddoorshelter.ca/donate

"The Red Door provided that brief sanctuary that I desperately needed to get my life back and to begin to build a healthy future for my son and daughter.

The resources that they connected us with have been invaluable — finding housing, therapy support, daycare for my children and even the food bank when we need it. It's really like we're still part of that family."

Anne, a mother of 2



We want to hear from you!

We invite you to take a brief survey to tell us about your interests so that we can better communicate with you. To take the survey visit: reddoorshelter.ca/share-feedback



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